

SPECIAL MEETING – MANSFIELD TOWN COUNCIL
March 24, 2014

Mayor Elizabeth Paterson called the special meeting of the Mansfield Town Council to order at 6:00 p.m. in the Council Chamber of the Audrey P. Beck Building.

I. ROLL CALL

Present: Kegler, Kochenburger, Marcellino, Moran, Paterson, Raymond, Ryan, Shapiro, Wassmundt

1. Staff Reports/Communication

Town Manager Matt Hart presented an overview of the Manager's 2014/2015 Budget and complimented the budget team on receiving the Distinguished Budget Presentation Award. Request for Information – Provide enrollment census statistics for students participating in non-core programs.

Request for Information – As a result of the recent awarding of a technology grant to the Board of Education should the IT capital fund amount be reduced by a corresponding amount?

2. Introduction to the Budget & Review of Process

Town Manager Matt Hart and Director of Finance Cherie Trahan reviewed the budget message and major components of the proposed budget.

3. Major Cost Drivers

General Fund FY 2014/15 major cost drivers were discussed.

4. Policy Changes and Initiatives (Issue Papers)

Issue papers regarding state revenues, fund balance, staffing changes, the resident trooper program, the Mansfield Housing Authority Section 8 Program, the capital improvement program and the Storrs Center reserve account were reviewed.

Flag – Review all possible venues for additional police coverage including, but not limited to, community policing, service districts, additional collaborations with UConn and part time officers.

5. General Fund Revenue Review

Revenue summaries by activity and object were reviewed.

Request for Information – Provide information identifying which recently acquired UConn properties, if any, the Grand List figures include.

6. Discussion of Proposed Budget/Council Questions

Council members were asked to forward any questions to the Town Manager or Director of Finance in advance of the next meeting, if possible.

II. ADJOURNMENT

Ms. Moran moved and Mr. Shapiro seconded to adjourn the meeting at 7:25 p.m. The motion passed unanimously.

March 24, 2014

Elizabeth C. Paterson, Mayor

Mary Stanton, Town Clerk

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